

**Ontario Lawn Bowls Association**  
**Statement of Operations and Fund Balances**  
Year ended October 31      2009      2008      2010

Budget

**Revenue**

Membership Fees Collected			
OLBA Portion	\$ 74,267	\$ 68,546	\$ 74,000
BCB Affiliation	\$ 100,144	\$ 102,235	\$100,000
Provincial competition entry fees	\$ 45,312	\$ 35,494	\$ 48,000
National competition entry fees	\$ 15,433		\$ 12,500
Province of Ontario grants	\$ 30,743	\$ 26,053	\$ 30,750
Advertising and communications	\$ 8,831	\$ 8,973	\$ 8,900
Interest	\$ 1,972	\$ 4,092	\$ -
Marketing sales	\$ -	\$ 4,029	\$ -
Misc Sales and coaching	\$ 3,015	\$ 3,887	\$ 3,500
Sale of Pins	\$ 1,452	\$ -	\$ 1,500
Total Revenue	<u>\$ 281,169</u>	<u>\$ 253,309</u>	<u>\$ 279,150</u>

**Expenditures**

Membership Fees (BCB)	\$ 99,657	\$ 116,942	\$100,000
Board of Director Expenses	\$ 18,117		\$ 15,000
Advertising and Junior Initiative	\$ 3,599	\$ 36,467	\$ 2,000
Provincial Championships	\$ 33,352	\$ 42,451	\$ 30,000
National Championships	\$ 52,538	\$ 32,887	\$ 45,000
Communications	\$ 32,267		\$ 30,000
Office Supplies & Expenses	\$ 3,680	\$ 16,564	\$ 3,500
Planning & Administration	\$ 15,947	\$ 13,357	\$ 12,500
Insurance	\$ 14,040	\$ 14,040	\$ 15,000
Officials and player development	\$ 1,157	\$ 3,162	\$ 3,900
Professional Fees	\$ 160		\$ 2,500
Rent	\$ 3,889		\$ 4,000
Total Expenditures	<u>\$ 278,403</u>	<u>\$ 275,870</u>	<u>\$ 263,400</u>

**Excess of revenue over expenditures**

	<u>\$ 2,766</u>	<u>\$ (22,561)</u>	<u>\$ 15,750</u>
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Net Assets Beginning of year	164,874	187,435	167,640
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Net Assets end of year	<u>167,640</u>	<u>164,874</u>	<u>183,390</u>
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